

Fiscal Year 2012-2013 Budget Calendar

Dept. 1st Draft	15-Dec-11	Th	David	David to meet with dept heads to review budgets prior to 2nd draft
Dept. 2nd Draft	17-Jan-12	Tu	David	David prepares Annual Budget Request for BoD
Budget Request	21-Jan-12	Sa	BoD Mtg	Board receives copies of Budget Request
Budget Workshop 1	28-Jan-12	Sa	Budget Comm	Budget Review (9 AM - 3 PM)
Budget Workshop 2	8-Feb-12	We	Budget Comm	Budget Review (6 - 9 PM)
Budget Workshop 3	11-Feb-12	Sa	Budget Comm	Budget Review (9 AM - 3 PM)
Budget Workshop 4	15-Feb-12	We	Budget Comm	Budget Review (6 - 9 PM)
Board Meeting	18-Feb-12	Sa	BoD Mtg	
Budget Workshop5	25-Feb-12	Sa	Budget Comm	If needed (9 AM - 3 PM)
Budget Workshop 6	29-Feb-12	We	Budget Comm	If needed (6 - 9 PM)
Budget Adoption	10-Mar-12	Sa	Board	Special Meeting BoD to Adopt Budget (9 AM)
Board Meeting	17-Mar-12	Sa	BoD Mtg	
Bills Mailed by	31-Mar-12	Sa	Admin Staff	Bills mailed on or preferably before this date

Three or four of six scheduled Budget Workshops are anticipated.

Six (6) are scheduled to allow for weather cancellations.

Budget workshops will be held at the Water Tower.